

Cleeve Prior Parish Council

Meeting date: 10th December 2018

Agenda Item: Proposed by Cllr Robinson

Purpose: To approve the improvement and updating of the Village Playarea.

Background: The village playground which was originally built in the 1950's by the Parish Council and has not been updated for over 20 years. The playhouse that was there for pre-school children were removed many years ago due to vandalism.

After discussion with parents of young children in the village it was felt that we could improve the facilities and high on the "wish list" were an activity for pre-school children, a slide and a roundabout.

Also we were mindful of the need to be inclusive and provide facilities for children with Special Needs.

Location: School Playing field where the Parish Council already have permission to have an established Play Ground

Proposal 1: That the council should formalize their rights over the land to be occupied by the Playground by the signing of a formal lease with the Vicar and Church Wardens of Cleeve Prior.

Proposal 2: That the Council should place an order to Kompan for the following items before the 24th December 2018 for supply in March 2019 in order to achieve maximum discount:

- 1. 1x Four Tower Play Structure with Two Bridges KPL400502 – List Price - £6,260 Offer Price £4,999 (20% discount)**
- 2. 1 x Inclusive Roundabout, KPL122-0402 List Price- £5,250 – Offer Price £3,699 (30% discount)**
- 3. 1 x Slide H:178cm Plastic Slide PCM303-0601 List Price £1590 – Offer Price £1272 (20% discount)**

Total Cost of Equipment: £9,970.00

Cost of Carriage £851.50

Total: £10,821.50 (excluding VAT)

Consultation: Consulted with PTA, Pre-school, Church Wardens, other Parish Councils, Kompan consultant Rob Heard, Lee Clark from Claybank.

Recommendation: That the Parish Council commit to purchasing the equipment in order to achieve the discounts.

Additional Costs Forecast (estimate) For Installation and Groundworks and Fencing: £6,000.00

The additional cost of installation and the balance of monies needed should be raised given that the Parish Council and we fundraise through fundraising activities and fund applications to Rooftop, Wychavon, Tesco, and Lottery for the balance.